

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2023-24

<b>Name of the College /Institute</b>	PH4280 - CHHATRAPATI SHIVAJI COLLEGE OF PHARMACY (B.PHARM) DEORI DIST GONDIA
<b>Address</b>	BEHIND POLICE STATION CHICHGAD ROAD AT POST TAH DEORI DIST GONDIA,Gondia, Deori

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

Income Details		Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	6643266	6643266	0	0	0	0
2	OTHER HEAD	614321	614321	0	0	0	0
<b>Total Income</b>		<b>7257587</b>	<b>7257587</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Income Conversion Details		Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	STATIONARY CHARGES COLLECTED	589200	Total 589200 Deductible 0	0	0	0	0
2	BANK INTEREST INCOME	5471	Total 5471 Deductible 0	0	0	0	0
3	SALE OF PROSPECTORS BROCHURE	19650	Total 19650 Deductible 0	0	0	0	0
4	TUITION FEES	6643266	Total 6643266 Deductible 0	0	0	0	0
<b>Total Income</b>		<b>7257587</b>	<b>7257587</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Deductible Income</b>		<b>0</b>	<b>0</b>				

Expenses Details		Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	SALARIES & ALLOWANCES	6029056	6029056	0	0	0	0
2	CONTINGENCIES	1599401	1599401	0	0	0	0
3	DEPRECIATION	235214	235214	0	0	0	0

<b>Total Expenses</b>	7863671	7863671	0	0	0	0
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<b>Expenses Conversion Details</b>							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	4588988	Total 4588988 Paid 4588988 Provision for Unpaid 0 Claimed 5047886	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	19800	Total 19800 Paid 19800 Provision for Unpaid 0 Claimed 21780	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1440068	Total 1440068 Paid 1440068 Provision for Unpaid 0 Claimed 1584074	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	19800	Total 19800 Paid 19800 Provision for Unpaid 0 Claimed 21780	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture <a href="#">View</a>	31000	Total 31000 Claimed 34100	0	0	0	0
Affiliation	University Affiliation Fee <a href="#">View</a>	195000	Total 195000 Claimed 214500	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <a href="#">View</a>	467353	Total 467353 Claimed 514088	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance <a href="#">View</a>	69618	Total 69618 Claimed 76580	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	32500	Total 32500	0	0	0	0

			Claimed 35750				
Expenditure of Advertisement	Admission published in the newspaper	68397	Total 68397 Claimed 75237	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	1297	Total 1297 Claimed 14267	0	0	0	0
Conference and Seminar	Student competition	24840	Total 24840 Claimed 27324	0	0	0	0
Communication Expenses	Internet Charges <a href="#">View</a>	13742	Total 13742 Claimed 15116	0	0	0	0
Communication Expenses	Postage charges	636	Total 636 Claimed 699	0	0	0	0
Printing and Stationery	Other stationary	62210	Total 62210 Claimed 68431	0	0	0	0
Establishment Expenses	Electricity	25950	Total 25950 Claimed 28545	0	0	0	0
Other Expenses	Expenses related to Trust	567258	Total 567258 Claimed 623984	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	235214	Total 235214 Claimed 258735	0	0	0	0
<b>Total Expenses</b>		7863671	7863671	0	0	0	0
			<b>Total Claimed Expenses</b>	8662876			

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2023-24